



Annex 1.5

Technical Data Form

Data for Local Industry

1. Name of the enterprise:

2. Field of activity:

3. Address:

.....
 District Municipality City/town Postal code Street No

4. Director/manager:

.....
 Family name Namey Phone Fax E-mail

5. Contact persons:

Name / family name	Position	Phone	Fax	E-mail

6. Type of ownership (please check the correct):

- State
- Mixed (state/private - XX%)
- Mixed – foreign/local
- Private - XX%
- Private – with foreign participation
- In a process of privatization

7. Average yearly number of personnel

	Number	
	2006	2007
Permanent personnel		
Seasonal personnel		

8. Working time

Type of activities	Number of working days / year		
Activities during the whole year			
Seasonal activities			
Operation in shifts	One shift	Two shifts	Three shifts

9. Basic financial indicators for the last fiscal year

	Thousand
Balance value of fixed assets	
Turnover	
Profit	

10. Annual production

Description	Unit measure	2006		2007	
		Quantity	Value (thousand)	Quantity	Value (thousand)

11. Building stock

Type of building	Number	Total floor area (m ²)	Built volume, (m ³)
Administration and management			
Production workshops			
Auxiliary buildings			
Other buildings			

12. Annual consumption of energy and water in the separate buildings / production workshops

	Unit	2005	2006	2007
Electricity AV**	kWh			
Electricity AV	XXX*			
Electricity LV***	kWh			
Electricity LV	XXX			
Steam	MWh			
Steam	XXX			
Condensate returned	m ³			
Compressed air	m ³			
Compressed air	XXX			
Drinking water	m ³			
Drinking water	XXX			
Relatively clean water	m ³			
Relatively clean water	XXX			
Production water from enterprise's own source	m ³			
Production water from enterprise's own source	XXX			
Waste water	m ³			
Waste water – fees and taxes	XXX			

Note: If the types of production are more than one please present the consumption for each one separately. If VAT is included it should be pointed also.

*/ XXX – the corresponding local currency should be used

*/ AV – average voltage - from 1 kV to 60 kV

**/ LV – low voltage – not less than 1 kV

13. Technological equipment

Please describe in the table below all types of technological equipment available.

In the second column the corresponding types of energy and water used by each equipment:

EAV – Electricity average voltage

ELV – Electricity low voltage

HW – Hot water

S - Steam

C - Condensate

CA – Compressed air

WEOS - Water from enterprise's own source

RCW - Relatively clean water

Type of equipment	Energy, Water	Number	Year	Operation period	Nominal capacity	Application
1	2	3	4	5	6	7